

THE COMMISSIONERS OF FIRE DISTRICT NO. 1
IN THE TOWNSHIP OF SOUTH BRUNSWICK, COUNTY OF MIDDLESEX

Resolution # 12/13 – 15

Authorizing Budget Transfers Relative to 2012 Budget

WHEREAS, the Commissioners are authorized to undertake various budget transfer and/or encumbrances by statute; and

WHEREAS, it is necessary to undertake certain transfers and/or encumbrances.

NOW THEREFORE, be it **RESOLVED** by the Commissioners of Fire District No. 1 in the in the Township of South Brunswick, County of Middlesex, as follows:

- (1) The budget transfers and/or encumbrances as reflected on Schedule "A" are hereby adopted.



Kris Olsen, Board Clerk

November 12, 2012

Date

<u>Commissioner</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Josephson	X		
Olsen	X		
Orchard	X		
Tarnowski	X		
Rosenberg	X		

Schedule "A"

1. Transfer \$5000.00 from Fire Marshal to Training and Education
2. Transfer \$25,000.00 from Fire Marshal to Insurance Group Life
3. Transfer \$20,000.00 from Fire Marshal to Insurance Casualty
4. Transfer \$500.00 from Station 23 Utilities to Firefighting Supplies
5. Transfer \$500.00 from Legal Services to Uniform Budget

**THE COMMISSIONERS OF FIRE DISTRICT NO. 1
IN THE TOWNSHIP OF SOUTH BRUNSWICK, COUNTY OF MIDDLESEX**

Resolution # 12/13 - 16

Authorizing Salary Increase Relative to Fire Coordinator

WHEREAS, the position of Fire Coordinator has been previously created; and
WHEREAS, terms and conditions of employment have been established; and
WHEREAS, the Fire District deems it appropriate to modify the salary relative to
said position.

NOW THEREFORE, be it RESOLVED by the Commissioners of Fire District No.
1, in the Township of South Brunswick, County of Middlesex as follows:

- (1) The salary of the Fire Coordinator is increased by \$2,500.00 effective
October 1, 2012.
- (2) All other terms and conditions of employment shall remain unchanged.



Kris Olsen, Board Clerk

November 12, 2012

Date

<u>Commissioner</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Josephson	X		
Olsen	X		
Orchard	X		
Tarnowski	X		
Rosenberg	X		

Board Of Fire Commissioners Budget Worksheet for 2013					
Acct No	Appropriation Item		2012 Budget	2012 YTD	2013 Trial
4	Taxes		\$2,000.00	\$1,728.92	\$2,000.00
200	Commissioners Stipend		\$19,000.00	\$18,125.00	\$19,000.00
210	Fire Protection Services		\$121,500.00	\$111,375.00	\$131,500.00
211	Incentive Program		\$18,000.00	\$0.00	\$18,000.00
220	Insurance Premiums- Term Life		\$5,000.00	\$25,184.24	\$30,000.00
221	Insurance Premiums-General		\$42,000.00	\$28,132.85	\$65,000.00
222	LOSAP		\$45,000.00	\$38,112.00	\$45,000.00
230	Accounting Services		\$3,000.00	\$0.00	\$3,000.00
235	Auditing Services		\$9,000.00	\$7,700.00	\$9,000.00
240	Legal services		\$7,500.00	\$641.50	\$8,000.00
241	Fire Marshal		\$180,000.00	\$30,000.00	\$40,000.00
242	Sub Station-Improvements		\$2,500.00	\$0.00	\$2,500.00
244	Sub Station-Furnishings		\$1,000.00	\$0.00	\$1,000.00
245	Sub Station-Utilities		\$15,000.00	\$8,510.94	\$12,000.00
248	Sub Station-Grounds Care		\$8,500.00	\$7,385.00	\$8,500.00
247	Sub Station-Build Maint		\$7,000.00	\$2,894.00	\$5,000.00
248	Sub Station-Professional Serv		\$6,000.00	\$3,136.00	\$6,000.00
249	Sub Station-W/S		\$3,500.00	\$2,127.48	\$3,500.00
250	Sub Station-Garbage		\$2,500.00	\$1,358.83	\$2,500.00
260	Medical Services		\$10,000.00	\$4,330.00	\$10,000.00
261	Regulation Compliance		\$500.00	\$0.00	\$500.00
262	Communication Costs		\$9,000.00	\$7,896.73	\$12,000.00
265	Administrative Assistant		\$80,000.00	\$73,851.78	\$90,000.00
270	Advertising		\$1,200.00	\$288.78	\$1,000.00
275	Fire Prevention promotion		\$8,000.00	\$262.82	\$8,000.00
280	Elections		\$750.00	\$501.36	\$750.00
285	Travel Expenses		\$10,000.00	\$5,880.21	\$10,000.00
290	Dues & Subscriptions		\$750.00	\$619.95	\$750.00
300	Training & Education		\$4,500.00	\$5,190.00	\$7,000.00
302	Firefighter Fitness		\$4,000.00	\$1,800.00	\$4,000.00
305	Firefighting Support		\$500.00	\$0.00	\$500.00
310	Equip Maintenance & Repairs		\$40,000.00	\$30,056.37	\$40,000.00
320	Firefighting Supplies-Disp		\$3,500.00	\$3,441.17	\$3,500.00
340	Support Services-EMS		\$5,000.00	\$0.00	\$5,000.00
350	Office Supplies & Postage		\$8,000.00	\$2,610.59	\$5,000.00
400	Purchase of Fire Equipment		\$40,000.00	\$8,615.82	\$40,000.00
610	Ladder/Loose Testing		\$6,000.00	\$3,821.41	\$8,000.00
618	Basic Entitle Grant		\$8,300.00	\$8,300.00	\$0.00
620	Maintenance Agreements		\$2,500.00	\$0.00	\$2,500.00
623	Public Relations		\$15,000.00	\$1,119.91	\$15,000.00
624	Debt Service - Interest		\$12,566.25	\$30,000.00	\$24,000.00
625	Debt Service - Principal		\$80,000.00	\$0.00	\$80,000.00
	Financed Equipment Payment		\$130,000.00	\$127,229.80	\$128,000.00
	Uniforms		\$850.00	\$206.00	\$850.00
	Total Operating Appropriations		\$952,716.25	\$899,994.27	\$900,850.00
500	Capital Improvements Fund		\$0.00	\$30,000.00	\$140,000.00
	Total Operating & Capital Approp		\$952,716.25	\$929,994.27	\$1,040,850.00
	Revenue (Other Than Tax Levy)				
	Interest-Operating		\$1,000.00	\$1,600.00	\$0.00
	Interest - Investments		\$6,000.00	\$15,000.00	\$2,000.00
	Undesignated Fund Balance		\$340,293.00	\$85,000.00	\$319,550.00
	Application Ins Reserve				
	NJ State Grant Income		\$0.00	\$6,300.00	\$0.00
	Bond Interest Income				
	offset or misc				
	Total Revenues		\$347,293.00	\$87,800.00	\$321,550.00
	Total To Be Raised By Taxes (Tax Levy)		\$605,423.25	\$761,107.00	\$719,100.00
	Assessed Valuations		\$967,419,403.00	\$967,419,403.00	\$967,419,403.00