

PUBLIC NOTICE

**SOUTH BRUNSWICK TOWNSHIP FIRE DISTRICT NO.1
2016 BUDGET**

Anticipated Revenues:

Unreserved Fund Balance Anticipated	\$ 62,230
Supplemental Fire Service Grant	\$ 6,300
Amount to be Raised By Taxation	\$ 793,560
Capital Fund Anticipated	\$ 0
Total Revenues	\$ 862,090

Appropriations:

Administration	
Salaries and Wages	\$ 121,940
Other Expenses	\$ 30,500
Cost of Operations	
Other Expenses	\$ 424,650
Length of Service Award Program	\$ 45,000
Reserve for Future capital Outlays	\$ 10,000
Debt Service	
Bond Principal	\$ 95,000
Capital Leases Principal	\$ 115,121
Bond Interest	\$ 7,000
Capital Leases	\$ 12,879

Total Appropriations: \$ 862,090