

PUBLIC NOTICE

SOUTH BRUNSWICK TOWNSHIP  
FIRE DISTRICT NO.1  
2015 BUDGET

**Anticipated Revenues:**

Unreserved Fund Balance Anticipated	\$ 76,090
Supplemental Fire Service Grant	\$ 6,300
Amount to be Raised By Taxation	\$771,960
Capital Fund Anticipated	\$120,000
<b>Total Revenues</b>	<b>\$974,350</b>

**Appropriations:**

Administration	
Salaries and Wages	\$ 117,500
Other Expenses	\$ 31,950
Cost of Operations	
Other Expenses	\$ 416,900
Length of Service Award Program	\$ 45,000
Reserve for Future capital Outlays	\$ 10,000
Debt Service	
Bond Principal	\$ 90,000
Capital Leases Principal	\$ 111,346
Bond Interest	\$ 15,768
Capital Leases	\$ 15,886
Capital Expenditures	
Command Vehicles (2)	\$ 120,000
<b>Total Appropriations:</b>	<b>\$ 974,350</b>