

2013

SOUTH BRUNSWICK FIRE  
DISTRICT NO. 1

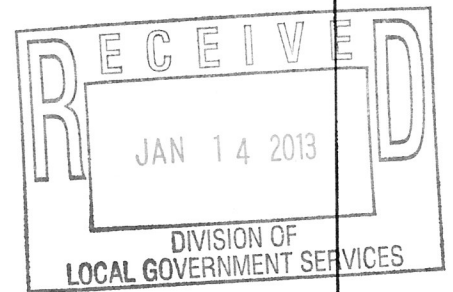
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Fire District Budget

Department Of



Community  
Affairs



Division of Local Government Services

2013

**SOUTH  
BRUNSWICK  
TOWNSHIP**

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**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_



Date: \_\_\_\_\_

1/7/13

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_

Date: \_\_\_\_\_

2013

**SOUTH  
BRUNSWICK  
TOWNSHIP**

**FIRE DISTRICT NO. 1 BUDGET**

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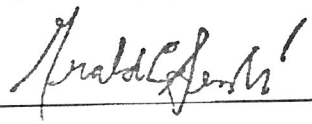
*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

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*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By:  Date: 2/1/13

# PREPARER'S CERTIFICATION

2013

## SOUTH BRUNSWICK TOWNSHIP

(Name)

### FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

It is hereby certified that the South Brunswick Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the South Brunswick Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:	<i>Lawrence Rosenberg</i>		
Name:	Lawrence Rosenberg		
Title:	Treasurer		
Address:	P.O. Box 68 Kendall Park, NJ 08824		
Phone Number:	732-742-3662	Fax Number:	732-297-4247
E-mail address	Kpfc96@msn.com		



# PREPARER'S CERTIFICATION OTHER ASSETS

2013

**SOUTH BRUNSWICK  
TOWNSHIP**

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## FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:	<i>Lawrence Rosenberg</i>		
Name:	Lawrence Rosenberg		
Title:	Treasurer		
Address:	P.O. Box 68 Kendall Park, NJ 08824		
Phone Number:	732-742-3662	Fax Number:	732-297-4247
E-mail address	Kpfc96@msn.com		

# APPROVAL CERTIFICATION

2013

SOUTH BRUNSWICK  
TOWNSHIP

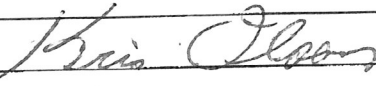
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## FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

It is hereby certified that the South Brunswick Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the South Brunswick Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 26th day of November, 2012.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	Kris Olson		
Title:	Secretary		
Address:	P.O. Box 68 Kendall Park, NJ 08824		
Phone Number:	732-297-7425	Fax Number:	732-297-4247
E-mail address	kolson@sbfd1.org		

## 2013 Fire District Information

Please fill out the following information regarding this Fire District:

<b>Name of Fire District:</b>	South Brunswick Township Fire District No. 1		
<b>Address:</b>	P.O. Box 68		
<b>City, State, Zip:</b>	Kendall Park	NJ	08824
<b>Phone Number: (ext.)</b>	732-297-7425	<b>Fax:</b>	732-297-4247

<b>Preparer's Name:</b>	Lawrence Rosenberg		
<b>Preparer's Address:</b>	P.O. Box 68		
<b>City, State, Zip:</b>	Kendall Park	NJ	08824
<b>Preparer's #: (ext.)</b>	732-742-3662	<b>Fax:</b>	732-297-4247
<b>Preparer's Cell #:</b>	732-742-3662		
<b>Preparer's E-mail:</b>	Kpfc96@msn.com		

<b>Chairman:</b>	William Orchard		
<b>Phone Number: (ext.)</b>	732-297-7425	<b>Fax:</b>	732-297-4247
<b>E-mail:</b>	borchard@sbfd1.org		

<b>Secretary/ Treasurer:</b>	Kris Olson		
<b>Phone Number: (ext.)</b>	732-297-7425	<b>Fax:</b>	732-297-4247
<b>E-mail:</b>	kolson@sbfd1.org		

<b>Name of Auditor:</b>	Rodney Haines		
<b>Name of Firm:</b>	Holman & Frenia, P.C.		
<b>Address:</b>	10 Allen Street, Suite 2B		
<b>City, State, Zip:</b>	Toms River	NJ	08753
<b>Phone Number: (ext.)</b>	732-797-1333	<b>Fax:</b>	732-797-1022
<b>E-mail:</b>	Rodney@holmanfrenia.com		

<b>Membership of Board of Commissioners (Full Name)</b>	<b>Title</b>
William Orchard	Chairman
Lawrence Rosenberg	Treasurer
Kris Olson	Secretary
Arthur Tarnowski	Commissioner
Richard Josephson	Commissioner

# 2013 BUDGET RESOLUTION

12/13-17

## SOUTH BRUNSWICK TOWNSHIP

### Fire District No. 1

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the South Brunswick Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented before the Board of Commissioners of the South Brunswick Fire District No. 1 at its open public meeting of November 26, 2012; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) *Include the following as appropriate: [includes a proposed public referendum in the amount of \$-0- in excess of the allowable amount to be raised by taxation] [includes a proposed public referendum in the amount of \$0 as an appropriation from restricted fund balance to be used as a budget revenue]; and,*

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,040,650, which includes amount to be raised by taxation of \$719,100 and Total Appropriations of \$1,040,650; and

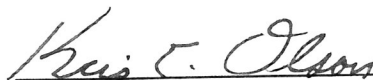
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the South Brunswick Fire District No. 1 has taken into account the assessed valuation of taxable property in the South Brunswick Fire District No. 1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the South Brunswick Fire District No. 1, at an open public meeting held on November 26, 2012 that the Annual Budget, including appended Supplemental Schedules, of the South Brunswick Fire District No.1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said South Brunswick Fire District No.1's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the South Brunswick Fire District No. 1 will consider the Annual Budget for adoption on January 7, 2013.

  
(Secretary's Signature)

11/26/12  
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Orchard	X			
Rosenberg	X			
Olson	X			
Tarnowski	X			
Josephson	X			

# 2013 BUDGET MESSAGE

## SOUTH BRUNSWICK TOWNSHIP

### Fire District No. 1 Budget

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

1. Complete a brief statement on the 2013 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The 2013 proposed budget of South Brunswick Township Fire District #1 includes total appropriations of \$1,040,650, funded by a \$719,100 tax levy, \$319,550 of fund balances, and \$2,000 of other revenues. Overall, the budget increased by \$45,500 from the 2012 adopted budget.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

The proposed budget projects a tax rate of .074, up from .072. The proposed budget will utilize \$319,550 of fund balance.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

The District is staying within the 2% tax cap levy.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The District is proposing to purchase a Utility/Brush Truck. The appropriation for this truck has been budgeted for in this year's budget in the amount of \$110,000.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

N/A

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$959,286,780
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$.074

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No:	<input checked="" type="checkbox"/>	Yes:	<input type="checkbox"/>	If yes, how much is appropriated?	\$ <input type="text"/>
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No:	<input type="checkbox"/>	Yes:	<input checked="" type="checkbox"/>
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## 2013 FIRE DISTRICT BUDGET

### South Brunswick Township Fire District # 1 (Middlesex)

#### ----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$209,550 *	\$281,550 *
RESTRICTED FUND BALANCE	* A-2 *	\$110,000 *	\$0 *
<b>TOTAL FUND BALANCE UTILIZED</b>	<b>* R-1 *</b>	<b>\$319,550 *</b>	<b>\$281,550 *</b>
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$2,000 *	\$2,300 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	<b>* R-2 *</b>	<b>\$2,000 *</b>	<b>\$2,300 *</b>
		=====	=====

## 2013 FIRE DISTRICT BUDGET

### South Brunswick Township Fire District # 1 (Middlesex)

#### ----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$0 *	\$0 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0 *	\$0 *
<b>TOTAL OPERATING GRANT REVENUE</b>	* R-3 *	\$0 *	\$0 *

#### MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
<b>UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)</b>			
RESERVES UTILIZED	* * *	\$0 *	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$0 *	\$0 *
PENALTIES AND FINES	* * *	\$0 *	\$0 *
OTHER REVENUES	* * *	\$0 *	\$0 *
<b>TOTAL UNIFORM FIRE SAFETY ACT REVENUES</b>	* A-7 *	\$0 *	\$0 *
<b>OTHER REVENUES OFFSET WITH APPROPRIATIONS</b>	* A-8 *	\$0 *	\$6,300 *
<b>TOTAL REVENUES OFFSET WITH APPROPRIATIONS</b>	* R-4 *	\$0 *	\$6,300 *
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b> (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$321,550 *	\$290,150 *
<b>AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET</b>	* R-5 *	\$719,100 *	\$705,000 *
<b>TOTAL ANTICIPATED REVENUES</b> (B-1 + R-5)	* B-2 *	\$1,040,650 *	\$995,150 *

Maximum Allowable Amount to be raised by Taxation  
(For Reference Purposes Only from LC1 based on  
Information provided by the district- see instructions.)

\$725,175

Amount Over Levy Cap

\$0



**2013 FIRE DISTRICT BUDGET**

**South Brunswick Township Fire District # 1 (Middlesex)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

**-----ADMINISTRATION-----**

	<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR FINAL BUDGET</b>
SALARY & WAGES	* A-9 *	\$109,000 *	\$99,000 *
FRINGE BENEFITS	* A-13 *	\$0 *	\$0 *
OTHER EXPENSES	* A-11 *	\$38,000 *	\$41,700 *
<b>TOTAL ADMINISTRATION</b>	<b>* E-1 *</b>	<b>\$147,000 *</b>	<b>\$140,700 *</b>

**-----COST OF OPERATIONS & MAINTENANCE-----**

	<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR FINAL BUDGET</b>
SALARY & WAGES	* A-10 *	\$0 *	\$0 *
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$476,286 *	\$464,450 *
<b>TOTAL COST OF OPERATIONS &amp; MAINTENANCE</b>	<b>* E-2 *</b>	<b>\$476,286 *</b>	<b>\$464,450 *</b>

**2013 FIRE DISTRICT BUDGET**

**South Brunswick Township Fire District # 1 (Middlesex)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

<b>----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES</b>	<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR FINAL BUDGET</b>
-----	-----	-----	-----
SALARY & WAGES	* A-15 *	\$0 *	\$0 *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$0 *	\$0 *
		-----	-----
<b>TOTAL APPROPRIATIONS OFFSET WITH REVENUES</b>	<b>* E-3 *</b>	<b>\$0 *</b>	<b>\$0 *</b>
		=====	=====

<b>----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1)</b>	<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR FINAL BUDGET</b>
-----	-----	-----	-----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
		-----	-----
<b>TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.</b>	<b>* E-4 *</b>	<b>\$0 *</b>	<b>\$0 *</b>
		=====	=====

# 2013 FIRE DISTRICT BUDGET

## South Brunswick Township Fire District # 1 (Middlesex)

### ----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES----- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
<b>EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)</b>			
(1) 2011 Fire Marshall	* *	\$0 *	\$80,000 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
<b>OTHER DEFERRED CHARGES - (List &amp; Cite Statute)</b>			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* *	n/a *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
<b>TOTAL DEFERRED CHARGES</b>	* E-5 *	\$0 *	\$80,000 *

----DEFICITS FROM OPERATIONS----- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
<b>CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)</b>	* E-6 *	\$0 *	\$0 *

CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
<b>LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)</b>	* E-7 *	\$45,000 *

**2013 FIRE DISTRICT BUDGET**

**South Brunswick Township Fire District # 1**

**----BUDGETED APPROPRIATIONS----**

**----CAPITAL APPROPRIATIONS----**

**2013  
PROPOSED  
BUDGET**                      **2012  
CURRENT YEAR  
FINAL BUDGET**

**CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)**

<u>List Project Separately</u>	<u>Date of Voter Approval</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>		
(1) Utility/Brush Truck	11/26/2012	Fire Apparatus	* 100% *	\$110,000 *	\$0 *
(2)		Asset Type (Select) *	*	\$0 *	\$0 *
(3)		Asset Type (Select) *	*	\$0 *	\$0 *
(4)		Asset Type (Select) *	*	\$0 *	\$0 *
(5)		Asset Type (Select) *	*	\$0 *	\$0 *
(6)		Asset Type (Select) *	*	\$0 *	\$0 *

**DOWN PAYMENTS (N.J.S. 40A:14-85)**

<u>List Separately Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Approval</u>	<u>Asset Type (Select) *</u>	<u>Affirmative Vote %</u>		
(1)			Asset Type (Select) *	*	\$0 *	\$0 *
(2)			Asset Type (Select) *	*	\$0 *	\$0 *
(3)			Asset Type (Select) *	*	\$0 *	\$0 *
(4)			Asset Type (Select) *	*	\$0 *	\$0 *
(5)			Asset Type (Select) *	*	\$0 *	\$0 *

**Total Capital Improvements/Down Payments**

\* C-1 \*                      **\$110,000 \***                      **\$0 \***

**RESERVE FOR FUTURE CAPITAL OUTLAYS**

\* C-2 \*                      **\$30,000 \***                      **\$30,000 \***

**TOTAL CAPITAL APPROPRIATIONS**  
(C-1 + C-2)

\* E-8 \*                      **\$140,000 \***                      **\$30,000 \***

Capital Appropriations offset with Restricted Fund  
Capital Appropriations offset with Grants  
Capital Appropriations offset with Unrestricted Fund

\$110,000	

## 2013 FIRE DISTRICT BUDGET

### South Brunswick Township Fire District # 1 (Middlesex)

#### ----BUDGETED APPROPRIATIONS----

#### ----DEBT SERVICE FOR CAPITAL----

#### ----APPROPRIATIONS----

			2013 PROPOSED BUDGET		2012 CURRENT YEAR FINAL BUDGET
----PRINCIPAL PAYMENTS----	CROSS REF.				
GENERAL OBLIGATION BONDS	* P-1 *		\$80,000	*	\$75,000
BOND ANTICIPATION NOTES	* P-2 *		\$0	*	\$0
CAPITAL LEASES	* P-3 *		\$104,165	*	\$100,748
INTERGOVERNMENTAL LOANS	* P-4 *		\$0	*	\$0
OTHER BONDS OR NOTES	* P-5 *		\$0	*	\$0
<b>TOTAL PRINCIPAL PAYMENTS</b>	<b>* D-1 *</b>		<b>\$184,165</b>	<b>*</b>	<b>\$175,748</b>
----INTEREST PAYMENTS----	CROSS REF.		2013 PROPOSED BUDGET		2012 CURRENT YEAR FINAL BUDGET
GENERAL OBLIGATION BONDS	* I-1 *		\$25,133	*	\$30,000
BOND ANTICIPATION NOTES	* I-2 *		\$0	*	\$0
CAPITAL LEASES	* I-3 *		\$23,066	*	\$29,252
INTERGOVERNMENTAL LOANS	* I-4 *		\$0	*	\$0
OTHER BONDS OR NOTES	* I-5 *		\$0	*	\$0
<b>TOTAL INTEREST PAYMENTS</b>	<b>* D-2 *</b>		<b>\$48,199</b>	<b>*</b>	<b>\$59,252</b>
<b>TOTAL DEBT SERVICE APPROPRIATIONS</b> (D-1 + D-2)	<b>* E-9 *</b>		<b>\$232,364</b>	<b>*</b>	<b>\$235,000</b>
<b>TOTAL BUDGETED APPROPRIATIONS</b> (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8 + E-9)	<b>* B-2 *</b>		<b>\$1,040,650</b>	<b>*</b>	<b>\$995,150</b>

# 2013 FIRE DISTRICT BUDGET

## South Brunswick Township Fire District # 1 (Middlesex)

### ----BUDGETED APPROPRIATIONS----

		SS Page Number	2013 Proposed Budget Amount Requested	2012 Final Budget
<b>----Summary of Referendum Line Items----</b>				
Insert new rows here				
			\$0	\$0
<b>TOTAL Referendum Line Items</b>			<b>\$0</b>	<b>\$0</b>

**Tax Levy Requested minus Maximum Allowable Levy** \$0  
**As this page is adjusted this amount changes should = \$0**  
**(For Reference Purposes Only - from LC1 based on**  
**Information provided by the district- see instructions.)**

			2013 Proposed Budget Amount Requested	2012 Final Budget
<b>----Summary of Release of Restricted Fund Balance Referendum Line Items----</b>				
Insert new rows here				
<b>TOTAL of Release of Restricted Fund Balance</b>			<b>\$0</b>	<b>\$0</b>

2013

**SOUTH BRUNSWICK FIRE  
DISTRICT NO. 1**

---

**Supplemental  
Schedules**

**Department Of**



**Community  
Affairs**

**Division of Local Government Services**

## 2013 FIRE DISTRICT BUDGET

### South Brunswick Township Fire District # 1 (Middlesex)

#### ----SUPPLEMENTAL SCHEDULES----

----UNRESTRICTED FUND BALANCE---- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----
(1) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$590,634 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$281,550 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$309,084 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	*
(5) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 3 + Line 4)	* *	\$309,084 *
(6) UTILIZED IN PROPOSED BUDGET - 2013	* A-1 *	\$209,550 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 5 - Line 6)	* *	\$99,534 *
-----		
----RESTRICTED FUND BALANCE---- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----
(8) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$325,259 *
(9) Utilized in Current Year's Adopted Budget	* *	*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$325,259 *
(11) Estimated Results of Operations in Current Budget	* *	*
(12) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 10 + Line 11)	* *	\$325,259 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9) *	* A-2 *	\$110,000 *
B. Release Referendum Resolution (Page 10A) *	* *	*
Total Proposed Use of Restricted Fund Balance		\$110,000
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 12 - Line 13A - 13B)	* *	\$215,259 *



# 2013 FIRE DISTRICT BUDGET

## South Brunswick Township Fire District # 1 (Middlesex)

### ----SUPPLEMENTAL SCHEDULES----

#### ----SALE OF ASSETS----

	DESCRIPTION OF ASSET (list individually)	CROSS REF.	PURCHASE BASIS	2013 PROPOSED SALE VALUE	
(1)		*			*
(2)		*			*
(3)		*			*
	<b>TOTAL SALE OF ASSETS</b>	* A-3 *			*

#### ----INTEREST ON INVESTMENTS---- AND DEPOSITS (N.J.S.A. 40A:5-15.1)

	INVESTMENTS/ACCOUNTS (List Each)	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET	
(1)	Interest on Investments	*	\$2,000	\$2,300	*
(2)		*			*
(3)		*			*
(4)		*			*
(5)		*			*
(6)		*			*
(7)		*			*
	<b>TOTAL INTEREST ON INVESTMENTS AND DEPOSITS</b>	* A-4 *	\$2,000	\$2,300	*

#### ----OTHER REVENUE----

	LIST IN DETAIL:	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET	
(1)		*			*
(2)		*			*
(3)		*			*
(4)		*			*
(5)		*			*
	<b>TOTAL OTHER REVENUE</b>	* A-5 *			*

**2013 FIRE DISTRICT BUDGET**

**South Brunswick Township Fire District # 1 (Middlesex)**

**----SUPPLEMENTAL SCHEDULES----**

**---OTHER GRANTS &---  
ENTITLEMENTS**

<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR'S FINAL BUDGET</b>
-----	-----	-----

**LIST IN DETAIL:**

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
<b>TOTAL OTHER GRANTS &amp; ENTITLEMENTS</b>	*	<b>A-6</b> *	*	*
		-----	-----	-----
		=====	=====	=====

**---OTHER REVENUES OFF-SET WITH---  
APPROPRIATIONS**

<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR'S FINAL BUDGET</b>
-----	-----	-----

**LIST IN DETAIL:**

(1) NJ State Grant Income	*	*	*	\$6,300	*
(2)	*	*	*		*
(3)	*	*	*		*
(4)	*	*	*		*
(5)	*	*	*		*
(6)	*	*	*		*
(7)	*	*	*		*
(8)	*	*	*		*
(9)	*	*	*		*
<b>TOTAL OTHER REVENUES OFF-SET</b>	*	<b>A-8</b> *	*	<b>\$6,300</b>	*
		-----	-----	-----	-----
		=====	=====	=====	=====

**2013 FIRE DISTRICT BUDGET**

**South Brunswick Township Fire District # 1 (Middlesex)**

**---SUPPLEMENTAL SCHEDULES---**

**---ADMINISTRATION---**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
COMMISSIONERS		\$19,000	\$19,000
OTHER - LIST INDIVIDUALLY:			
(1) Administrative Asst.		\$90,000	\$90,000
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
<b>TOTAL ADMINISTRATION S&amp;W</b>	<b>A-9</b>		<b>\$109,000</b>

**---COST OF OPERATIONS & MAINTENANCE---**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
<b>TOTAL COST OF OPERATIONS S&amp;W</b>	<b>A-10</b>		

**---OTHER COSTS OFFSET BY REVENUES---**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
<b>TOTAL Salaries Offset by Revenues</b>	<b>A-15</b>		

## 2013 FIRE DISTRICT BUDGET

### South Brunswick Township Fire District # 1 (Middlesex)

#### ----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

			2013	
	TITLE	# of Staff	Annual Compensation	Proposed Budget
	<b>Administrative Postions (list Individually)</b>			
Insert new rows here				
	<b>TOTAL ADMINISTRATION S&amp;W appendix</b>	<b>AP-1</b>		
	<b>Operation &amp; Maintenance Postions (list Individually)</b>			
Insert new rows here				
	<b>TOTAL COST OF OPERATIONS S&amp;W Appendix</b>	<b>AP-2</b>		
	<b>Salary Offset by Revenue Postions (list Individually)</b>			
Insert new rows here				
	<b>Total Salaries Offset By Revenue Appendix</b>	<b>AP-3</b>		

## 2013 FIRE DISTRICT BUDGET

### South Brunswick Township Fire District # 1 (Middlesex)

#### ----SUPPLEMENTAL SCHEDULES---- FRINGE BENEFIT COSTS

PROPOSED BUDGET	2013			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
<b>TOTAL PROPOSED BUDGET</b>	\$0	\$0	\$0	\$0
Cross Reference	A-13	A-14	A-16	

FINAL BUDGET	2012			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
<b>TOTAL FINAL BUDGET</b>	\$0	\$0	\$0	\$0
Cross Reference	A-13	A-14	A-16	

**2013 FIRE DISTRICT BUDGET**

**South Brunswick Township Fire District # 1 (Middlesex)**

**----SUPPLEMENTAL SCHEDULES----**

**----ADMINISTRATION----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-4	\$38,000	\$41,700
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	<b>A-11</b>	<b>\$38,000</b>	<b>\$41,700</b>

**----COST OF OPERATIONS----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-6	\$476,286	\$464,450
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-7		
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	<b>A-12</b>	<b>\$476,286</b>	<b>\$464,450</b>

**----Other Expenses Offset by Revenue----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
<b>TOTAL Other Expenses Offset by Revenue</b>	<b>A-17</b>		

2013 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses  
 Insert additional rows where indicated to ensure they are included in the total  
 Totals will be reflected on SS-6

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
<b>ADMINISTRATION</b>			
<b>OPERATING (list individually)</b>			
Taxes		\$2,000	\$2,000
Accounting		\$3,000	\$3,000
Auditing		\$9,000	\$9,000
Legal		\$5,000	\$7,500
Sub Station Furnishings		\$1,000	\$1,000
Medical Services		\$10,000	\$10,000
Regulatory Compliance		\$500	\$500
Advertising		\$1,000	\$1,200
Elections		\$750	\$750
Dues and Subscriptions		\$750	\$750
Office Supplies and Postage		\$5,000	\$6,000
<b>Total Additional Administration Operating Expenses</b>	<b>AP-4</b>	<b>\$38,000</b>	<b>\$41,700</b>

<b>OTHER ASSETS - NON-BONDABLE (list individually):</b>			
<b>Total Additional Administration Other Assets</b>	<b>AP-5</b>		

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
<b>COST OF OPERATIONS</b>			
<b>OPERATING - (list individually):</b>			
Fire Protection Services		\$131,500	\$121,500
Incentive Program		\$18,000	\$18,000
Insurance - Term Life		\$30,000	\$5,000
Insurance - General		\$65,000	\$42,000
Interlocal Agreement - Fire Marshall		\$40,000	\$80,000
Sub Station:			
Improvements		\$2,500	\$2,500
Utilities		\$12,000	\$15,000
Grounds		\$8,500	\$8,500
Build Maint		\$5,000	\$7,000
Prof. Services		\$8,000	\$8,000
Water/Sewer		\$3,500	\$3,500
Garbage		\$2,500	\$2,500
Communication Costs		\$12,000	\$9,000
Fire Prevention Program		\$8,000	\$8,000
Travel		\$10,000	\$10,000
Training and Education		\$7,000	\$4,500
Firefighter Fitness		\$4,000	\$4,000
Firefighting Support		\$500	\$500
Equip Maint & Repairs		\$40,000	\$40,000
Firefighting Supplies		\$3,500	\$3,500
Support Services - EMS		\$5,000	\$5,000
Purchase of Fire Equipment		\$40,000	\$40,000
Ladder/Hose Testing		\$8,000	\$8,000
Basic Entitlement Grant			\$8,300
Public Relations		\$14,636	\$15,000
Uniforms		\$850	\$850
Maintenance Agreements		\$2,500	\$2,500
<b>Total Additional Operating Expenses Operations</b>	<b>AP-6</b>	<b>\$476,286</b>	<b>\$484,450</b>

<b>OTHER ASSETS - NON-BONDABLE (list individually):</b>			
<b>Total Additional Cost of Operations Other Assets</b>	<b>AP-7</b>		

<b>OTHER EXPENSES OFFSET BY REVENUE</b>			
<b>OPERATING - (list individually):</b>			
<b>Total Additional Operating Expenses Offset by Revenue</b>	<b>AP-8</b>		

<b>OTHER ASSETS - NON-BONDABLE (list individually):</b>			
<b>Total Costs Offset by Revenue Other Assets</b>	<b>AP-9</b>		

2013 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

---SUPPLEMENTAL SCHEDULES---

---DEBT SERVICE SCHEDULE---

PRINCIPAL PAYMENTS

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget	YEARS					
						Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	
					2012	2013	2014	2015	2016	2017	
<b>General Obligation Bonds</b>											
Insert new rows here Const. New Fire House	12/1/98	2/1/98	Majority	1/1/97	\$75,000	\$80,000	\$85,000	\$90,000	\$90,000	\$95,000	
<b>TOTAL PAYMENTS P-1</b>					\$75,000	\$80,000	\$85,000	\$90,000	\$90,000	\$95,000	
<b>Bond Anticipation Notes</b>											
Insert new rows here											
<b>TOTAL PAYMENTS P-2</b>											
<b>Capital Leases</b>											
Insert new rows here New Truck	12/1/09	12/1/09	100.00%	12/23/11	\$100,748	\$104,165	\$107,695	\$111,346	\$115,121	\$119,023	
<b>TOTAL PAYMENTS P-3</b>					\$100,748	\$104,165	\$107,695	\$111,346	\$115,121	\$119,023	
<b>Intergovernmental Loans</b>											
Insert new rows here											
<b>TOTAL PAYMENTS P-4</b>											
<b>Other Bonds Or Notes</b>											
Insert new rows here											
<b>TOTAL PAYMENTS P-5</b>											
<b>Total Principal Debt Payments D-1</b>					\$175,748	\$184,165	\$192,695	\$201,346	\$205,121	\$214,023	



2013 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

---SUPPLEMENTAL SCHEDULES---

---DEBT SERVICE SCHEDULE---

INTEREST PAYMENTS

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	*	Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
						2012	2013	2014	2015	2016	2017
<b>General Obligation Bonds</b>											
Const. New Fire House	12/1/98	2/1/98	Majority	1/1/97	*	\$30,000	\$25,133	\$20,813	\$15,767	\$10,837	\$5,463
TOTAL PAYMENTS I-1						\$30,000	\$25,133	\$20,813	\$15,767	\$10,837	\$5,463
<b>Bond Anticipation Notes</b>											
TOTAL PAYMENTS I-2											
<b>Capital Leases</b>											
New Truck	12/1/09	12/1/09	100.00%	12/23/11	*	\$29,252	\$23,066	\$19,535	\$15,884	\$12,109	\$12,378
TOTAL PAYMENTS I-3						\$29,252	\$23,066	\$19,535	\$15,884	\$12,109	\$12,378
<b>Intergovernmental Loans</b>											
TOTAL PAYMENTS I-4											
<b>Other Bonds Or Notes</b>											
TOTAL PAYMENTS I-5											
Total Interest Debt Payments D-2						\$59,252	\$48,199	\$40,148	\$31,651	\$22,746	\$17,841

## Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
122101	South Brunswick Township Fire District # 1	Middlesex	
<b>Model Fire District Tax Levy Calculation Worksheet</b>			
<b>Levy Cap Calculation</b>			
Prior Year Amount to be Raised by Taxation for Municipal Purposes			\$705,000
Changes in Service Provider (+/-)			\$0
DLGS Approved Adjustments			\$0
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation			\$705,000
Plus 2% Cap increase			\$14,100
<b>Adjusted Tax Levy Prior to Exclusions</b>			<b>\$719,100</b>
Exclusions:			
Shared Service Exclusion			\$0
Change in Total Debt Service Appropriation			\$0
Allowable pension increases			\$0
Allowable increase in health care costs			\$0
Changes in LOSAP contributions (+/-)			\$0
Extraordinary Costs due to a "Declared" Emergency (+/-)			\$0
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay			\$0
Add Total Exclusions			\$0
Less Cancelled or Unexpended Referendum Amounts			\$0
<b>Adjusted Tax Levy</b>			<b>\$719,100</b>
Additions:			
New Ratables - Increase in Valuations (New Construction and Additions)			\$5,237,700
Prior Year Local Fire District Tax Rate (3 decimals/\$100)			\$0.074
			<b>\$3,876</b>
Amount Utilized from Levy Cap Bank from 2011			\$0
Amount Utilized from Levy Cap Bank from 2012			\$0
<b>Subtotal: Maximum Tax Levy Before Referendum</b>			<b>\$722,976</b>
Amount Proposed for Levy Cap Referendum			\$0
<b>Maximum Allowable Amount to be Raised by Taxation</b>			<b>\$719,100</b>
<b>Cap Bank Calculation</b>			
<b>Amount To Be Raised By Taxation</b>			<b>\$719,100</b>
<b>Cap Bank Available from Prior Year (2011) for 2013's Budget</b>			<b>\$0</b>
<b>Revised Cap Bank from Prior Year (2011) (Lapses)</b>			<b>\$0</b>
<b>Cap Bank Available from Prior Year (2012) for 2013's Budget</b>			<b>\$0</b>
<b>Revised Cap Bank from Prior Year (2012) available for 2014's Budget</b>			<b>\$0</b>
<b>Cap Bank Available from 2013 for 2014's Budget</b>			<b>\$0</b>

# 2013 ADOPTION CERTIFICATION

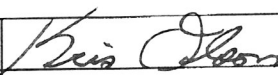
## SOUTH BRUNSWICK TOWNSHIP

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### Fire District No. 1 Budget

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

It is hereby certified that the South Brunswick Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the South Brunswick Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the 7th day of January, 2013.

Secretary's Signature:			
Name:	Kris Olson		
Title:	Secretary		
Address:	P.O. Box 68 Kendall Park, NJ 08824		
Phone Number:	732-297-7425	Fax Number:	732-297-4247
E-mail address	kolson@sbfd1.org		

12/13-19

# 2013 ADOPTED BUDGET RESOLUTION

## SOUTH BRUNSWICK TOWNSHIP

### Fire District No. 1

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

WHEREAS, the Annual Budget for the South Brunswick Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented for adoption before the Board of Commissioners of the South Brunswick Fire District No. 1 at its open public meeting of January 7, 2013; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) [include as appropriate: includes a proposed public referendum in the amount of \$-0- in excess of the allowable amount to be raised by taxation] [includes a proposed public referendum in the amount of \$0 as an appropriation from restricted fund balance to be used as a budget revenue]; and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$1,040,650, which includes amount to be raised by taxation of \$ 719,100 and Total Appropriations of \$1,040,650; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the South Brunswick Fire District No. 1, at an open public meeting held on January 7, 2013 that the Annual Budget of the South Brunswick Fire District No.1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby adopted and, [subject to the proposed referendum being approved by 50 percent of the voters] shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$1,040,650, which includes amount to be raised by taxation of \$719,100 and Total Appropriations of \$1,040,650; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

  
(Secretary's Signature)

1-7-13  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Orchard	X			
Rosenberg	X			
Olson	X			
Tarnowski				X
Josephson	X			

# Health Insurance Exclusion Calculation Sheet

FY 2013 State Health Benefits Program Average Increase: **9.2%**

Fire District	COUNTY	EXAMINER	
<b>South Brunswick Township Fire District # 1</b>	<b>Middlesex</b>		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered.		<u>Proposed Budget</u>	<u>Final Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
<b>A. Proposed Budget Group Health Insurance</b>		\$0	\$0
<b>NET INCREASE (DECREASE)</b>		\$0	
1. Net Increase Divided by 2012 Amount Budgeted = % Increase		<b>0.00%</b>	
2. SFY 2013 State Health Average <u>9.2%</u> ; Less 2% = % Increase added to current levy		<b>0.00%</b>	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		<b>0.00%</b>	
5. % Increase Exclusion (B2) * 2012 Expended = 2013 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
<b>2013 Increase in Appropriation</b>		\$0	

## Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
South Brunswick Township Fire	Middlesex	
Proposed Budget PERS Contribution Appropriated		\$0
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$0
Final Budget PERS Contribution		\$0
Final Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$0
Pension Contribution Exclusion		\$0

## LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
South Brunswick Township Fire District # 1	Middlesex	
LOSAP - Proposed Budget		\$45,000
LOSAP - Final Budget		\$45,000
LOSAP Exclusion (+/-)		\$0

## Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
South Brunswick Township Fire District # 1	Middlesex	
Total Debt Service Appropriation (Proposed Budget)		\$232,364
Current Year Base Amount		\$232,364
Total Debt Service Appropriation Expended (Final Budget)		\$235,000
Final Budget Base Amount		\$235,000
Debt Service Exclusion		\$0

## Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
South Brunswick Township Fire District # 1	Middlesex	
Total Capital Appropriation (Proposed Budget)		\$140,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$110,000
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$30,000
Total Capital Appropriation (Final Budget)		\$30,000
Capital Appropriation offset from Restricted Fund (Final Budget)		\$0
Capital Appropriation offset from Grant Revenue (Final Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Final Budget)		\$0
Final Budget Base Amount		\$30,000
Capital Expenditure Exclusion		\$0



The instructions can be found on the Instruction Tab of the workbook.

## Shared Services Calculation Sheet

Fire District	EXAMINER
South Brunswick Township Fire District # 1 (Middlesex)	
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations	\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended	\$0
Shared Service Exclusion	\$0

## 2013 FIRE DISTRICT BUDGET

If you are preparing this workbook **WITHOUT** having the Instructions and Reference Guide Documents with you as you complete it, **STOP** and get them and consult them page by page as you complete the budget.

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells below on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.

**6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully.**

**7. Next, follow the instructions below:**

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

South Brunswick Township Fire District # 1 (Middlesex)	Township Fire District # 1 Middlesex Lawrence Rosenberg 732-742-3662 Kpfc96@msn.com
Preparer's First Name:	
Preparer's Last Name:	
Preparer's Phone Number:	
Preparer's email:	

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)	<b>\$705,000</b>
Cap Bank Available from 2011 (See Levy Cap Certification)	\$0
Cap Bank Available from 2012 (See Levy Cap Certification)	\$2,199
Cap Bank Used from 2011	\$0
Cap Bank Used from 2012	\$2,199
Changes in Service Provider (+/-)	
DLGS Approved Adjustments	
Cancelled or Unexpended Referendum Amount (Enter as a positive number)	
Assessed Valuation of District for adopted budget	<b>959,286,780</b>
New Ratables - Increase in Valuations (New Construction and Additions)	<b>\$5,237,700</b>
Adopted Fire District Tax Rate (per \$100)	<b>\$0.074</b>

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.



**CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS**  
(N.J.S.A. 40A:4-45.44 et seq.)

MUNICIPALITY South Brunswick

COUNTY Middlesex

FIRE DISTRICT CODE: F01

TOTAL NUMBER OF FIRE DISTRICTS 3

**FILE FORM CNC-3 FOR THE CURRENT YEAR IMMEDIATELY FOR FIRE DISTRICTS IN THE MUNICIPALITY**

1. Aggregate assessed value for the fire district for the **current tax year** filed on January 10 of the tax year. This is the fire district value on October 1 before added assessments. **FOR REFERENCE ONLY.**

\$ 959,286,780 (1)

2. Total valuation of new construction and improvements (*not prorated*) from the Added Assessment List filed on October 1 of the current calendar tax year *minus* the total valuation of any added assessment tax appeal reductions from the prior year. **Do not include** omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

5,237,700 (2)

10/10/12  
DATE

*J. Fasanello*  
ASSESSOR SIGNATURE

**ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 ON REVERSE SIDE.**

3. Fire District **TAX RATE** from **CURRENT YEAR** (expressed as a decimal, \$ per hundred).

0.074 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 3,875.90 (4)

10-10-12  
DATE

*Katherine Mullelland*  
TAX COLLECTOR SIGNATURE

**THE DIRECTOR OF THE DIVISION OF TAXATION HAS PROMULGATED FORM CNC-3. THIS FORM MAY BE REPRODUCED FOR DISTRIBUTION BUT CANNOT BE ALTERED OR AMENDED WITHOUT PRIOR APPROVAL.**

The Commissioners of Fire District No., 1

In the Township of South Brunswick

Special Meeting

November 26, 2012

The special meeting of the Board of Fire Commissioners , Fire District No. 1, in the Township of South Brunswick, was called to order at 6:30 p.m. by Chairman William Orchard, in compliance with the New Jersey Open Public Meetings Act. The purpose of the meeting was to hold a public hearing on a capital purchase for a Utility Truck.

**Roll Call:**

Members present: Commissioners Josephson, Olson, Orchard, Rosenberg and Tarnowski.

Members absent: none

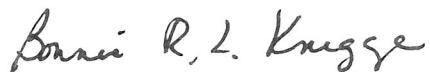
**Flag Salute:** completed

Chairman Orchard opened by stating the purpose for this hearing was to allocate money for a new Utility/Brush Truck that will be included in the 2013 Fire District Budget, for the sum of \$110,000. Mr. Rosenberg made a motion to approve and Mr. Tarnowski seconded the motion. A roll call vote was taken: Mr. Olson-yes; Mr. Josephson-yes; Mr. Tarnowski-yes; Mr. Orchard-yes and Mr. Rosenberg-yes. The motion passed unanimously.

Mr. Orchard asked the public present if anyone had any comments and as there were none, a ballot vote was taken. The results were counted aloud and are as follows: 14-yes; 0-no; 0-absentions. The ballot vote passed unanimously.

As there was no further comment, Mr. Rosenberg made a motion to close the hearing and Mr. Tarnowski seconded the motion. The hearing was adjourned at 6:36 p.m.

Respectfully Submitted,



Bonnie R. L. Knigge

Filename: ms112612



**State of New Jersey**  
 Department of Community Affairs  
 Division of Local Government Services  
 Bureau of Authority Regulation  
 Fire District Levy Cap Certification for Fiscal Year 2014

Fire District: South Brunswick Township Fire District No 1  
 Municipality: Kendall Park  
 County: Middlesex  
 FD-Code: 1221-01

Levy Cap Bank Total	Allowable	Applied	Available
	\$9,025	\$2,950	\$6,075

**2013 Levy Cap Calculation Summary**

Maxmium Allowable Amount to be Raised by Taxation:	\$722,976
Amount to be Raised by Taxation:	\$719,100
Cap Bank for Fiscal Year:	\$3,876

Activity By Calendar Years	Allowable	Applied	Available
2013	\$3,876	\$0	\$3,876
2012	\$0	\$0	\$0
2011	\$5,149	\$2,950	\$2,199