

2010
SOUTH BRUNSWICK TOWNSHIP
FIRE DISTRICT NO.1

Fire District Budget

Department Of



Community
Affairs

Division of Local Government Services

2010

SOUTH BRUNSWICK TOWNSHIP

FIRE DISTRICT NO. 1 BUDGET

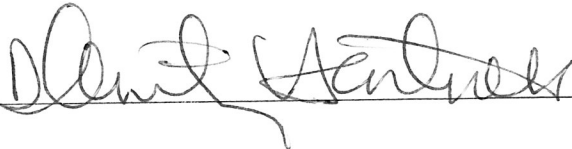
FISCAL YEAR: From January 1, 2010 to December 31, 2010

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.


*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 1/8/10

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 2/18/10

PREPARER'S CERTIFICATION

2010

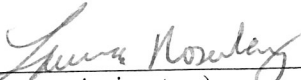
SOUTH BRUNSWICK TOWNSHIP

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.



(Preparer's signature)

Lawrence Rosenberg

(Print Name)

Treasurer

(Title)

PO Box 68

(Address)

Kendall Park, NJ 08824

(City, State Zip Code)

732-297- 7425 732-297-4247

(Phone number) (ext) (Fax number)

lrosenberg@sbfd1.org

(e-mail)

PREPARER'S CERTIFICATION OTHER ASSETS

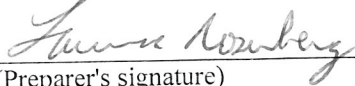
2010
SOUTH BRUNSWICK TOWNSHIP

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.



(Preparer's signature)

Lawrence Rosenberg

(Print Name)

Treasurer

(Title)

PO Box 68

(Address)

Kendall Park, NJ 08824

(City, State Zip Code)

732-297-7425 732-297-4247 _____
(Phone number) (ext) (Fax number)

lrosenberg@sbfld.org

(e-mail)

APPROVAL CERTIFICATION

2010

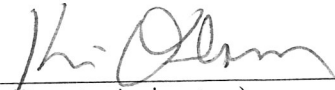
SOUTH BRUNSWICK TOWNSHIP

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the South Brunswick Township Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 8th day of December, 2009.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.



(Secretary's signature)

Kris Olsen

(Print Name)

Secretary

(Title)

PO Box 68

(Address)

Kendall Park, NJ 08824

(City, State Zip Code)

732-297-7425
(Phone number) (ext)

732-297-4247
(Fax number)

kolsen@sbfd1.org

(e-mail)

2010 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	South Brunswick Township Fire District No. 1		
Address:	PO Box 68		
City, State, Zip:	Kendall Park	NJ	08824
Phone Number: (ext)	732-297-7425	Fax:	732-297-4247

Preparer's Name:	Lawrence Rosenberg		
Preparer's Address:	Same		
City, State, Zip:	Same	Same	Same
Preparer's #: (ext.)	Same	Fax:	Same
Preparer's Cell #:	N/A		
Preparer's E-mail:	lrosenberg@sbfd1.org		

Chairman:	Bill Orchard		
Phone Number: (ext.)	Same	Fax:	Same
E-mail:	borchard@sbfd1.org		

Secretary:	Kris Olsen		
Phone Number: (ext.)	Same	Same	
E-mail:	kolsen@sbfd1.org		

Name of Auditor:	John L. Ezyske		
Name of Firm:	McEnerney, Brady & Co., LLC		
Address:	293 Eisenhower Pkwy, Suite 270		
City, State, Zip:	Livingston	NJ	07039
Phone Number: (ext.)	973-535-2880	Fax:	973-535-5893
E-mail:	jezyske@mbccpa.com		

Membership of Board of Commissioners (Full Name)	Title
W. Orchard	Chairman
Kris Olsen	Secretary
L. Rosenberg	Treasurer
D Behrend	Commissioner
A. Tarnowski	Commissioner

2010 BUDGET RESOLUTIONResolution # 09/10 - 13**Fire District No. 1****FISCAL YEAR: From January 1, 2010 to December 31, 2011**

WHEREAS, the Annual Budget for the South Brunswick Fire District No. 1 for the fiscal year beginning January 1, 2010 and ending December 31, 2011 has been presented before the governing body of the Fire District No. 1 at its open public meeting on December 8, 2009; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45,44 et.seq.);

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,108,400.00, which includes amount to be raised by taxation of \$761,106.82, and Total Appropriations of \$1,108,400.00 and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District NO. 1 has taken into account the assessed valuation of taxable property in the Fire District No. 1.

NOW, THEREFORE BE IT RESOLVED, by the governing body of the South Brunswick Fire District No. 1, at an open public meeting held on December 8, 2009 that the Annual Budget, including appended Supplemental Schedules, of the South Brunswick Fire District No. 1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the governing body of the South Brunswick Fire District No. 1 will consider the Annual Budget for adoption on January 11, 2010.

Kris E. Olson
(Secretary's Signature)

12/8/09
(Date)

Governing Body Recorded Vote

Member	Aye	Nay	Abstain	Absent
D. Behrend				x
W. Orchard	x			
K. Olson	x			
L. Rosenberg	x			
A. Tarnowski	x			

2010 BUDGET MESSAGE

SOUTH BRUNSWICK TOWNSHIP

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2010 to December 31, 2010

1. Complete a brief statement on the 2010 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any. The largest increase is due to the early liquidation of debt.
2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. The overall tax rate is increasing less then tree tenths of a percent (.003)
3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum. The Districts budget is less then the State mandated CAP.
4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years. The District is aggressively liquidating its current debt in order too position its self for future expansion.
5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A

6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

N/A

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ 967,419,403.00
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ <u> .07892</u>

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? NO

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

---ANTICIPATED REVENUES---

---FUND BALANCE UTILIZED---	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
UNRESTRICTED FUND BALANCE	* A-1 *	\$340,293 *	\$199,050 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$340,293 *	\$199,050 *

---MISCELLANEOUS ANTICIPATED REVENUES---	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	\$0 *
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$7,000 *	\$10,800 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$7,000 *	\$10,800 *

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$0 *	\$0 *
RESTRICTED FUND BALANCE	* A-2 *	\$340,293 *	\$199,050 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$340,293 *	\$199,050 *
		=====	=====
----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$7,000 *	\$10,800 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$7,000 *	\$10,800 *
		=====	=====

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$0	\$6,300 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$0	\$6,300 *
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

-----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$0	\$0 *
PENALTIES AND FINES	* * *	\$0	\$0 *
OTHER REVENUES	* * *	\$0	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$0	\$0 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$0	\$0 *
		=====	=====

TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$347,293	\$216,150 *
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AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$761,107	\$726,750 *
---	---------	-----------	-------------

TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$1,108,400	\$942,900 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation (For Reference Purposes Only from LC1 based on Information provided by the district- see instructions.)	\$840,327
--	-----------

Amount Over Levy Cap	\$0
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2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----ADMINISTRATION----

	CROSS REF.	2010 PROPOSED BUDGET		2009 CURRENT YEAR'S ADOPTED BUDGET	
	-----	-----		-----	
SALARY & WAGES	* A-9 *	\$121,000	*	\$77,300	*
FRINGE BENEFITS	* A-13 *	\$0	*	\$0	*
OTHER EXPENSES	* A-11 *	\$47,250	*	\$50,150	*
		-----		-----	
TOTAL ADMINISTRATION	* E-1 *	\$168,250	*	\$127,450	*
		=====		=====	

----COST OF OPERATIONS & MAINTENANCE----

	CROSS REF.	2010 PROPOSED BUDGET		2009 CURRENT YEAR'S ADOPTED BUDGET	
	-----	-----		-----	
SALARY & WAGES	* A-10 *	\$0	*		*
FRINGE BENEFITS	* A-14 *	\$0	*	\$0	*
OTHER EXPENSES	* A-12 *	\$390,650	*	\$485,950	*
		-----		-----	
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$390,650	*	\$485,950	*
		=====		=====	

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	\$0 *	* *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$0 *	\$0 *
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$0 *	\$0 *
		=====	=====

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *
		=====	=====

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES---- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	\$0 *	\$0 *
		=====	=====

----DEFICITS FROM OPERATIONS---- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	\$0 *	\$0 *
		=====	=====

LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
	* E-7 *	\$67,000 *	\$47,000 *
		=====	=====

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

		List Separately						2010	2009
		Project	Date of LFB Approval	Date of Voter Election	Asset Type	Affirmative	Vote %	PROPOSED	CURRENT YEAR'S
								BUDGET	ADOPTED
								-----	-----
(1)					Asset Type (Select)	*	*	\$0 *	\$0 *
(2)					Asset Type (Select)	*	*	\$0 *	\$0 *
(3)					Asset Type (Select)	*	*	\$0 *	\$0 *
(4)					Asset Type (Select)	*	*	\$0 *	\$0 *
(5)					Asset Type (Select)	*	*	\$0 *	\$0 *
(6)					Asset Type (Select)	*	*	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

		List Separately						2010	2009
		Project	Date of LFB Approval	Date of Voter Election	Asset Type	Affirmative	Vote %	PROPOSED	CURRENT YEAR'S
								BUDGET	ADOPTED
								-----	-----
(1)					Asset Type (Select)	*	*	\$0 *	\$0 *
(2)					Asset Type (Select)	*	*	\$0 *	\$0 *
(3)					Asset Type (Select)	*	*	\$0 *	\$0 *
(4)					Asset Type (Select)	*	*	\$0 *	\$0 *
(5)					Asset Type (Select)	*	*	\$0 *	\$0 *

Total Capital Improvements and Down Payments

RESERVE FOR FUTURE CAPITAL OUTLAYS

TOTAL CAPITAL APPROPRIATIONS
(C-1 + C-2)

Capital Appropriations offset with Restricted Fund
 Capital Appropriations offset with Grant Appropriations
 Capital Appropriations offset with Unrestricted Fund

*	C-1	*	\$0 *	\$0 *
*	C-2	*	\$96,774 *	\$30,000 *
*	E-8	*	\$96,774 *	\$30,000 *
			=====	=====

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

----PRINCIPAL PAYMENTS----

	CROSS REF.	2010 PROPOSED BUDGET		2009 CURRENT YEAR'S ADOPTED BUDGET	
GENERAL OBLIGATION BONDS	* P-1 *	\$70,000	*	\$67,500	*
BOND ANTICIPATION NOTES	* P-2 *	\$0	*	\$0	*
CAPITAL LEASES	* P-3 *	\$267,976	*	\$120,672	*
NON- QUALIFIED CAPITAL LEASES	* P-3a *	\$0	*	\$0	*
INTERGOVERNMENTAL LOANS	* P-4 *	\$0	*	\$0	*
OTHER BONDS OR NOTES	* P-5 *	\$0	*	\$0	*
TOTAL PRINCIPAL PAYMENTS	* D-1 *	\$337,976	*	\$188,172	*

----INTEREST PAYMENTS----

	CROSS REF.	2010 PROPOSED BUDGET		2009 CURRENT YEAR'S ADOPTED BUDGET	
GENERAL OBLIGATION BONDS	* I-1 *	\$35,233	*	\$40,000	*
BOND ANTICIPATION NOTES	* I-2 *	\$0	*	\$0	*
CAPITAL LEASES	* I-3 *	\$12,517	*	\$24,328	*
NON- QUALIFIED CAPITAL LEASES	* I-3a *	\$0	*	\$0	*
INTERGOVERNMENTAL LOANS	* I-4 *	\$0	*	\$0	*
OTHER BONDS OR NOTES	* I-5 *	\$0	*	\$0	*
TOTAL INTEREST PAYMENTS	* D-2 *	\$47,750	*	\$64,328	*
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	* E-9 *	\$385,726	*	\$252,500	*
TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	* B-2 *	\$1,108,400	*	\$942,900	*

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

----BUDGETED APPROPRIATIONS----

		SS Page Number	2010 Proposed Budget Waiver Request	2009 Adopted Budget Waiver Request
---- Summary of Waiver Line Items ----				
Insert new rows here				
			\$0	\$0
TOTAL Waiver Line Items			\$0	\$0

		SS Page Number	2010 Proposed Budget Amount Requested	2009 Adopted Budget Amount Requested
----Summary of Referendum Line Items----				
Insert new rows here				
			\$0	\$0
TOTAL Referendum Line Items			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should =\$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

2010 ADOPTION CERTIFICATION

South Brunswick Township

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the South Brunswick Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the 11 day of January, 2010.

Kris T. Olson
(Secretary's signature)

Kris T. Olson
(Print Name)

Secretary
(Title)

P.O. Box 68
(Address)

Kendall Park, NJ 08824
(City, State Zip Code)

(732) 297-4660 / (732) 297-4249
(Phone number) (Fax number)

2010 ADOPTED BUDGET RESOLUTION

South Brunswick Township

Fire District No. 1

FISCAL YEAR: From January 1, 2010 to December 31, 2010

WHEREAS, the Annual Budget for the South Brunswick Fire District No.1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 has been presented for adoption before the Board of Commissioners of the South Brunswick Fire District No. 1 at its open public meeting of January 11, 2010; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

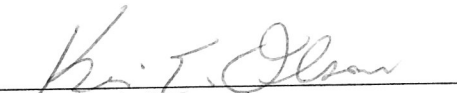
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 1,108,400, which includes amount to be raised by taxation of \$ 761,107 and Total Appropriations of \$ 1,108,400; and

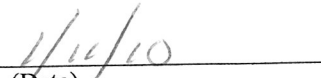
WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the South Brunswick Fire District No.1, at an open public meeting held on January 11, 2010 that the Annual Budget of the Fire District No.1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby adopted and, [subject to the proposed referendum being approved by 60 percent of the voters] shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$1,108,400, which includes amount to be raised by taxation of \$761,107 and Total Appropriations of \$1,108,400; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.


(Secretary's Signature)


(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
D. Behrend	X			
W. Orchard	X			
K. Olson	X			
L. Rosenberg	X			
A. Tarczewski	X			

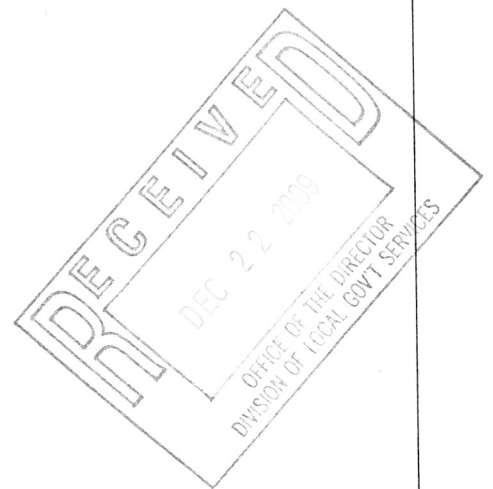
2010
SOUTH BRUNSWICK TOWNSHIP
FIRE DISTRICT NO. 1

Supplemental
Schedules

Department Of



Community
Affairs



Division of Local Government Services

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----UNRESTRICTED FUND BALANCE---- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----
(1) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *	\$1,119,640 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$199,050 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$920,590 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	*
(5) ANTICIPATED BALANCE - DEC. 31, 2009 (Line 3 + Line 4)	* *	\$920,590 *
(6) UTILIZED IN PROPOSED BUDGET - 2010	* A-1 *	\$340,293 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET (Line 5 - Line 6)	* *	\$580,297 *

----RESTRICTED FUND BALANCE---- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----
(8) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *	*
(9) Utilized in Current Year's Adopted Budget	* *	*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	*
(11) Estimated Results of Operations in Current Budget	* *	*
(12) ANTICIPATED BALANCE - DEC. 31, 2009 (Line 10 + Line 11)	* *	*
(13) Utilized in Proposed Budget - 2010	* A-2 *	*
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET (Line 12 - Line 13)	* *	*

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----SALE OF ASSETS----				2010 PROPOSED SALE VALUE
----- DESCRIPTION OF ASSET (list individually)		CROSS REF.	PURCHASE BASIS	-----
(1)		* * *		* * *
(2)		* * *		* * *
(3)		* * *		* * *
TOTAL SALE OF ASSETS		* A-3 *	----- =====	* * * ----- =====
----INTEREST ON INVESTMENTS---- AND DEPOSITS (N.J.S.A. 40A:5-15.1)				2009 CURRENT YEAR'S ADOPTED BUDGET
----- INVESTMENTS/ACCOUNTS (List Each)		CROSS REF.	2010 PROPOSED BUDGET	-----
(1)	INVESTMENTS	* * *	\$7,000	\$10,800
(2)		* * *		* * *
(3)		* * *		* * *
(4)		* * *		* * *
(5)		* * *		* * *
(6)		* * *		* * *
(7)		* * *		* * *
TOTAL INTEREST ON INVESTMENTS AND DEPOSITS		* A-4 *	\$7,000	\$10,800
----OTHER REVENUE----				2009 CURRENT YEAR'S ADOPTED BUDGET
----- LIST IN DETAIL:		CROSS REF.	2010 PROPOSED BUDGET	-----
(1)		* * *		* * *
(2)		* * *		* * *
(3)		* * *		* * *
(4)		* * *		* * *
(5)		* * *		* * *
TOTAL OTHER REVENUE		* A-5 *	----- =====	* * * ----- =====

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

**----OTHER GRANTS &----
ENTITLEMENTS**

**CROSS
REF.**

**2010
PROPOSED
BUDGET**

**2009
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*		*	*
(2)	*	*		*	*
(3)	*	*		*	*
(4)	*	*		*	*
(5)	*	*		*	*
(6)	*	*		*	*
(7)	*	*		*	*
(8)	*	*		*	*
(9)					
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6	*	*	*
				=====	=====

**----OTHER REVENUES OFF-SET WITH----
APPROPRIATIONS**

**CROSS
REF.**

**2010
PROPOSED
BUDGET**

**2009
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*		*	*
(2)	*	*		*	*
(3)	*	*		*	*
(4)	*	*		*	*
(5)	*	*		*	*
(6)	*	*		*	*
(7)	*	*		*	*
(8)	*	*		*	*
(9)					
TOTAL OTHER REVENUES OFF-SET	*	A-8	*	*	*
				=====	=====

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
COMMISSIONERS		\$11,000	\$11,000
OTHER - LIST INDIVIDUALLY:			
(1) Administrative Assistant		\$70,000	\$70,000
(2) Fire Inspector		\$40,000	\$40,000
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$121,000

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

			2010
TITLE			Proposed Budget
Administrative Postions (list Individually)			
Insert new rows here			
TOTAL ADMINISTRATION S&W appendix		AP-1	

Operation & Maintenance Postions (list Individually)			
Insert new rows here			
TOTAL COST OF OPERATIONS S&W Appendix		AP-2	

Salary Offset by Revenue Postions (list Individually)			
Insert new rows here			
Total Salaries Offset By Revenue Appendix		AP-3	

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

-----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET	2010			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
TOTAL PROPOSED BUDGET	\$0	\$0	\$0	\$0
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET	2009			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
TOTAL ADOPTED BUDGET	\$0	\$0	\$0	\$0
Cross Reference	A-13	A-14	A-16	

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2010	2009
	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):	-----	-----
Cross Ref.	-----	-----
(1)		
(2)		
(3)		
(4) Appendix brought forward	AP-4 \$47,250	\$50,150
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward	AP-5	
	-----	-----
TOTAL ADMINISTRATION OTHER EXPENSES	A-11 \$47,250	\$50,150
	=====	=====

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2010	2009
	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):	-----	-----
Cross Ref.	-----	-----
(1)		
(2)		
(3)		
(4) Appendix brought forward	AP-6 \$390,650	\$485,950
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward	AP-7	
	-----	-----
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12 \$390,650	\$485,950
	=====	=====

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2010	2009
	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):	-----	-----
Cross Ref.	-----	-----
(1)		
(2)		
(3)		
(4) Appendix brought forward	AP-8	
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward	AP-9	
	-----	-----
TOTAL Other Expenses Offset by Revenue	A-17	
	=====	=====

**SOUTH BRUNSWICK FIRE DISTRICT NO. 1
SUPPLEMENTAL SCHEDULE**

	2010 Proposed Budget	2009 Current Year's Adopted Budget
Administration Expenses:		
Other Expenses		
Taxes	\$ 2,000	\$ 2,000
Accounting	5,000	7,000
Auditing	9,000	8,000
Legal	9,000	7,000
New Building Legal	1,000	1,000
Sub Station:		
Furnishings	1,000	1,000
Medical Services	10,000	12,500
Regulatory Compliance		-
Advertising	1,500	1,000
Elections	500	900
Dues and Subscriptions	750	750
Office Supplies and Postage	7,500	9,000
	<u>\$ 47,250</u>	<u>\$ 50,150</u>
Cost of Operations		
Other Expenses		
Fire Protection Services	\$ 121,500	\$ 91,500
Incentive Program	18,000	18,000
Insurance- Term Life	10,000	13,000
Insurance- General	60,000	60,000
Sub Station:		
Improvements	2,500	2,500
Utilities	15,000	20,000
Grounds	8,500	8,500
Build Maint	10,000	7,500
Prof. Services	2,500	2,000
Water/Sewer	2,500	2,500
Garbage	1,500	1,500
Communication Costs	10,000	10,000
Fire Prevention Program	7,000	5,000
Travel	10,000	10,000
Training and Education	4,500	4,500
Firefighter Fitness	5,000	5,000
Firefighting Support	500	500
Equip Maint & Repairs	27,500	20,000
Firefighting Supplies	5,000	5,000
Support services - EMS	5,000	5,000
Purchase of Fire Equipment	40,000	70,000
Purchase of Other Equipment	-	90,000
Ladder/Hose Testing	4,500	8,000
Basic Entitlement grant	-	6,300
Public Relations	15,000	15,000
Uniforms	650	650
Maintenance Agreements	4,000	4,000
	<u>\$ 390,650</u>	<u>\$ 485,950</u>

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
ADMINISTRATION				
OPERATING (list individually)				
Insert new rows here	SEE ATTACHED		\$47,250	\$50,150
Total Additional Administration Operating Expenses		AP-4	\$47,250	\$50,150

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Administration Other Assets		AP-5		

COST OF OPERATIONS				
OPERATING - (list individually):				
Insert new rows here	SEE ATTACHED		\$390,650	\$485,950
Total Additional Operating Expenses Operations		AP-6	\$390,650	\$485,950

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Cost of Operations Other Assets		AP-7		

OTHER EXPENSES OFFSET BY REVENUE				
OPERATING - (list individually):				
Insert new rows here				
Total Additional Operating Expenses Offset by Revenue		AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Costs Offset by Revenue Other Assets		AP-9		

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

PRINCIPAL PAYMENTS

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	YEARS					
					Adopted Budget 2009	Proposed Budget 2010	Proposed Budget 2011	Proposed Budget 2012	Proposed Budget 2013	Proposed Budget 2014
General Obligation Bonds										
CONST NEW FIRE HOUSE				*	\$67,500	\$70,000	\$70,000	\$75,000	\$80,000	\$85,000
				*						
				*						
				*						
TOTAL PAYMENTS P-1				*	\$67,500	\$70,000	\$70,000	\$75,000	\$80,000	\$85,000
Bond Anticipation Notes										
				*						
				*						
				*						
				*						
TOTAL PAYMENTS P-2				*						
Qualified Capital Leases										
TOP MOUNT PUMP				*	\$57,675	\$59,971				
PUMPON E-ONE				*	\$62,997	\$66,065	\$69,283	\$72,657		
				*						
TOTAL PAYMENTS P-3				*	\$120,672	\$126,036	\$69,283	\$72,657		
Non-Qualified Capital Leases										
				*						
				*						
				*						
				*						
TOTAL PAYMENTS P-3a				*						
Intergovernmental Loans										
				*						
				*						
				*						
				*						
TOTAL PAYMENTS P-4				*						
Other Bonds Or Notes										
				*						
				*						
				*						
				*						
TOTAL PAYMENTS P-5				*						
Total Principal Debt Payments D-1				*	\$188,172	\$196,036	\$139,283	\$147,657	\$80,000	\$85,000

2010 FIRE DISTRICT BUDGET

South Brunswick Township Fire District # 1 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

INTEREST PAYMENTS

						Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
						2009	2010	2011	2012	2013	2014
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	*						
General Obligation Bonds											
Insert new rows here					*						
CONST NEW FIRE HOUSE					*	\$40,000	\$35,233	\$31,330	\$27,251	\$22,873	\$18,190
					*						
					*						
					*						
TOTAL PAYMENTS I-1					*	\$40,000	\$35,233	\$31,330	\$27,251	\$22,873	\$18,190
Bond Anticipation Notes											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-2					*						
Qualified Capital Leases											
Insert new rows here					*						
TOP MOUNT PUMP					*	\$4,683	\$2,387				
					*						
PUMP ON E-ONE					*	\$19,645	\$10,130	\$6,913	\$3,538		
					*						
TOTAL PAYMENTS I-3					*	\$24,328	\$12,517	\$6,913	\$3,538		
Non-Qualified Capital Leases											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-3a					*						
Intergovernmental Loans											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-4					*						
Other Bonds Or Notes											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-5					*						
Total Interest Debt Payments D-1					*	\$64,328	\$47,750	\$38,243	\$30,789	\$22,873	\$18,190